

BUGETUL LOCAL pe anul 2022  
- initial -

Nr. Crt	Denumirea indicatorilor	Cod indicator	Buget 2022								Esti mari			Lei
			PREVEDERI		PREVEDERI				TRI MESTRI ALE		2023	2024	2025	
			TOTAL	ANUALE	Trim I	Trim II	Trim III	Trim IV						
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	8,710,287.00	0.00	2,627,800.00	2,135,000.00	2,448,000.00	1,499,487.00	3,248,000.00	2,932,000.00	2,818,000.00			
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	1,641,900.00	0.00	495,900.00	310,000.00	561,000.00	275,000.00	1,050,000.00	1,104,000.00	996,000.00			
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,700,900.00	0.00	1,197,900.00	1,061,000.00	1,348,000.00	1,094,000.00	3,183,000.00	2,870,000.00	2,767,000.00			
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	4,370,900.00	0.00	1,132,900.00	981,000.00	1,243,000.00	1,014,000.00	2,893,000.00	2,576,000.00	2,472,000.00			
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.04.5+00.06+00.07)	00.04	696,000.00	0.00	235,000.00	82,000.00	294,000.00	85,000.00	164,000.00	200,000.00	200,000.00			
9	A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	696,000.00	0.00	235,000.00	82,000.00	294,000.00	85,000.00	164,000.00	200,000.00	200,000.00			
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	696,000.00	0.00	235,000.00	82,000.00	294,000.00	85,000.00	164,000.00	200,000.00	200,000.00			
14	Cote defalcate din impozitul pe venit	04.02.01	469,000.00	0.00	103,000.00	42,000.00	274,000.00	50,000.00	0.00	0.00	0.00			
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	227,000.00	0.00	132,000.00	40,000.00	20,000.00	35,000.00	164,000.00	200,000.00	200,000.00			
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	369,000.00	0.00	161,000.00	83,000.00	67,000.00	58,000.00	359,000.00	362,000.00	378,000.00			
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	369,000.00	0.00	161,000.00	83,000.00	67,000.00	58,000.00	359,000.00	362,000.00	378,000.00			
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	136,000.00	0.00	85,000.00	24,000.00	18,000.00	9,000.00	136,000.00	136,000.00	138,000.00			
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	36,000.00	0.00	25,000.00	4,000.00	3,000.00	4,000.00	0.00	0.00	0.00			
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	100,000.00	0.00	60,000.00	20,000.00	15,000.00	5,000.00	0.00	0.00	0.00			
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	233,000.00	0.00	76,000.00	59,000.00	49,000.00	49,000.00	223,000.00	226,000.00	240,000.00			
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	48,000.00	0.00	24,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00			
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00			
29	Impozitul pe terenul din extravilan *)	07.02.02.03	180,000.00	0.00	50,000.00	50,000.00	40,000.00	40,000.00	0.00	0.00	0.00			
32	A4. IMPOZITE SI TAXE PE BUENURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,305,900.00	0.00	736,900.00	816,000.00	882,000.00	871,000.00	2,370,000.00	2,014,000.00	1,894,000.00			
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,059,000.00	0.00	702,000.00	751,000.00	787,000.00	819,000.00	2,133,000.00	1,766,000.00	1,771,000.00			
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,504,000.00	0.00	319,000.00	343,000.00	379,000.00	463,000.00	1,514,000.00	1,519,000.00	1,524,000.00			
37	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	25,000.00	25,000.00	25,000.00			
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,530,000.00	0.00	374,000.00	400,000.00	400,000.00	356,000.00	594,000.00	222,000.00	222,000.00			
43	Taxe pe servicii specifice (cod 15.02.01+15.02.50)	15.02	140,000.00	0.00	10,000.00	40,000.00	60,000.00	30,000.00	130,000.00	140,000.00	14,000.00			
45	Alte taxe pe servicii specifice	15.02.50	140,000.00	0.00	10,000.00	40,000.00	60,000.00	30,000.00	130,000.00	140,000.00	14,000.00			
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	106,900.00	0.00	24,900.00	25,000.00	35,000.00	22,000.00	107,000.00	108,000.00	109,000.00			
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	106,900.00	0.00	24,900.00	25,000.00	35,000.00	22,000.00	107,000.00	108,000.00	109,000.00			
48	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	89,900.00	0.00	19,900.00	20,000.00	30,000.00	20,000.00	107,000.00	108,000.00	109,000.00			
49	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	17,000.00	0.00	5,000.00	5,000.00	5,000.00	2,000.00	0.00	0.00	0.00			

COMUNA COSTESTI (CENTRALIZAT)